

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GUAYMAS
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
 DEL 01 DE ENERO AL 30 DE JUNIO DE 2022

| Concepto | Egresos | | | | | | Subejercicio |
|---|----------------------|--|---------------------------|----------------------|----------------------|---------------------|--------------|
| | Aprobado (1) | Ampliaciones / (Reducciones) (2) | Modificado 3 = (1 + 2) | Devengado (4) | Pagado (5) | 6 = (3 - 4) | |
| DIRECCION GENERAL | 9,826,048.98 | 0.00 | 9,826,048.98 | 6,865,294.26 | 6,473,699.63 | 2,960,754.72 | |
| DIRECTOR DEL PARQUE INFANTIL | 1,794,548.32 | 0.00 | 1,794,548.32 | 877,908.33 | 820,807.11 | 916,639.99 | |
| SUBPROCURADURIA DE LA DEFENSA DEL MENOR | 4,878,786.94 | 0.00 | 4,878,786.94 | 3,571,781.62 | 3,402,067.09 | 1,307,005.32 | |
| DIRECCION DE PROGRAMAS ALIMENTARIOS | 959,432.20 | 0.00 | 959,432.20 | 417,660.81 | 405,108.77 | 541,771.39 | |
| DIRECCION DE CADI | 5,248,345.00 | 0.00 | 5,248,345.00 | 2,919,060.41 | 2,573,538.51 | 2,329,284.59 | |
| DESARROLLO COMUNITARIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| INAPAM | 0.00 | 0.00 | 0.00 | 547,109.33 | 546,920.60 | -547,109.33 | |
| DIRECCION DE LA UNIDAD BASICA DE REHABILITACION | 952,682.02 | 0.00 | 952,682.02 | 791,721.92 | 733,128.02 | 160,960.10 | |
| DIRECCION DE LUDOTECA | 478,390.32 | 0.00 | 478,390.32 | 234,516.51 | 227,210.10 | 243,873.81 | |
| Total del Gasto | 24,138,233.78 | 0.00 | 24,138,233.78 | 16,225,053.19 | 15,182,479.83 | 7,913,180.59 | |